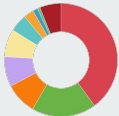




#WeFund Budgeting Tool Unveiling Event

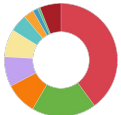
How the Residents of Austin Would Craft the Budget



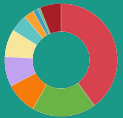


Agenda

- Intro
- Overview of the Tool
- Support for Cutting APD
- Alternative Investment Ideas
- Current Budget Proposal vs. WeFund
- How to Have Your Voice Heard



Overview of the Tool

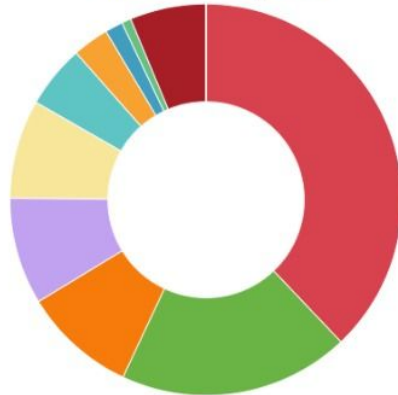


#WeFund: A Community Budgeting Tool for the People of Austin

You have a surplus.

\$34.8m

Where the Money Goes



Revenue

Taxes: \$797.7m

Transfers: \$158.5m

Other: \$132.5m

Spending

Austin Police Department: \$399.7m

Fire Department: \$200.7m

Parks and Recreation: \$98.4m

Emergency Medical Services: \$93.1m

Emergency Medical Services: \$93.1m

\$93.1m

\$0

\$93.1m

Question -- Mental Health First Responders: \$0

\$0

\$0

\$0

Do you support adding \$10 million to Emergency Medical Services for non-police first responders to provide crisis intervention?

Yes

No

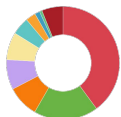
Undecided

Share

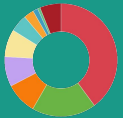
Comment

Austin Public Health: \$86.1m

Public Library: \$54.7m

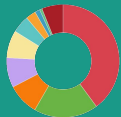


Support for Cutting APD



95.80%

Support Divesting from the Austin Police Budget

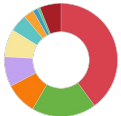




Average Desired Cut to the APD Budget

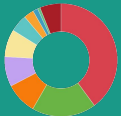
\$236,723,005.06

54.48%

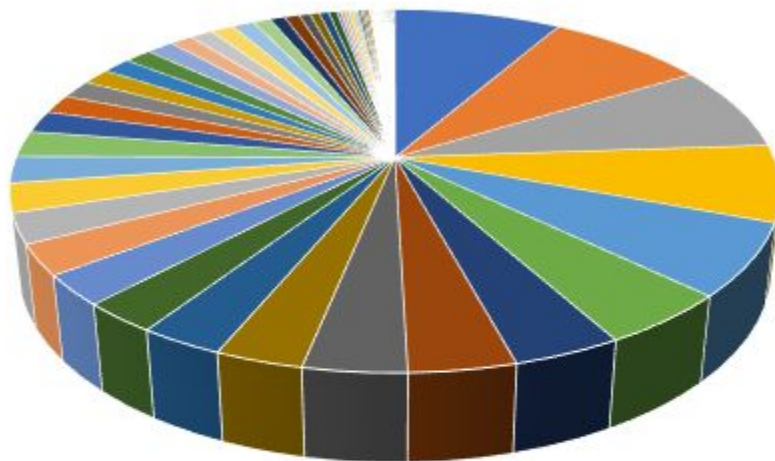


91.12%

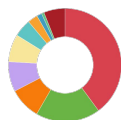
Support Decreasing the Number of Austin Police Officers



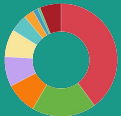
#WeFund Submissions by Zip Code



- 78704 ■ 78745 ■ 78702 ■ 78723 ■ 78751 ■ 78741 ■ 78758 ■ 78757 ■ 78748 ■ 78705 ■ 78753 ■ 78703 ■ 78731
- 78752 ■ 78722 ■ 78759 ■ 78756 ■ 78749 ■ 78744 ■ 78721 ■ 78727 ■ 78717 ■ 78754 ■ 78724 ■ 78746 ■ 78728
- 78747 ■ 78750 ■ 78729 ■ 78739 ■ 78701 ■ 78735 ■ 78730 ■ 78660 ■ 78736 ■ 78732 ■ 78613 ■ 78641 ■ 78652
- 78725 ■ 73301 ■ 77660 ■ 78653 ■ 78681 ■ 78726 ■ 78738 ■ 78610 ■ 78617 ■ 78626 ■ 78640 ■ 78645 ■ 78646
- 78664 ■ 78665 ■ 78706 ■ 78715 ■ 78719 ■ 78734 ■ 78737 ■ 78742 ■ 78755 ■ 78852 ■ 78856 ■ 78957 ■ 79721



Alternative Investment Ideas



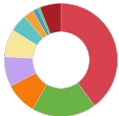


**Average Public Health
Budget Increase**

\$36,398,580.50

**Percent Support for
Harm Reduction
Investments**

79.66%



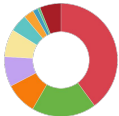



**Average Housing
Budget Increase**

\$42,928,822.01

**Percent Support for
Investments to End
Homelessness**

79.39%



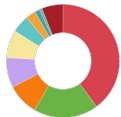


**Average EMS Budget
Increase**

\$19,191,186.44

**Percent Support for
Mental Health 1st
Response**

72.95%



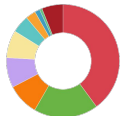


**Average Violence
Prevention & Survivor
Support Budget**

\$46,889,491.53

**Percent Support for
Funding Violence
Prevention & Survivor
Support**

90.03%





Additional Ideas Receiving Support

RISE Fund

Equity Office

Office of Police Oversight

Public Schools

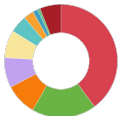
Public Transportation

Parks

Survivor Support & Housing

No-kill Animal Shelters

Youth Programming



Current Budget Proposal vs. WeFund



The proposed 2021 APD budget is only a .03 percent reduction from the 2020 APD budget.

2020 APD Budget: \$434,475,745

Proposed 2021 APD Budget: \$434,324,817

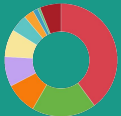
#WeFund APD Budget: \$197,752,740



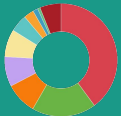
Compared to #WeFund, the proposed 2021 budget also gives less money to everything except APD and the Fire Department

The proposed 2021 Budget gives...

- \$8 million less to Parks and Recreation than #WeFund
- \$15 million less to EMS than #WeFund
- \$33 million less to Public Health than #WeFund
- \$7 million less to Public Libraries than #WeFund
- \$34 million less to Neighborhood Housing and Community Development than #WeFund
- \$47 million less to Violence Prevention and Survivor Support than #WeFund



How to Have Your Voice Heard



Thursday's City Council Meeting

Sign up to speak by noon on Wednesday on Item 2
at this link:

https://cityofaustin.formstack.com/forms/austin_city_council_speaker_signup





Call The Mayor & Your Council Person

Mayor Steve Adler - 512-978-2100

Jimmy Flannigan - 512-978-2106

Natasha Harper-Madison - 512-978-2101

Leslie Pool - 512-978-2107

Delia Garza - 512-978-2102

Ellen Paige - 512-978-2108

Pio Renteria - 512-978-2103

Kathie Tovo - 512-978-2109

Greg Casar - 512-978-2104

Alison Alter - 512-978-2110

Ann Kitchen - 512-978-2105

